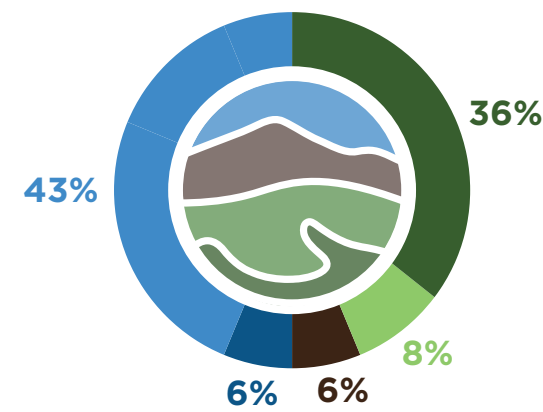


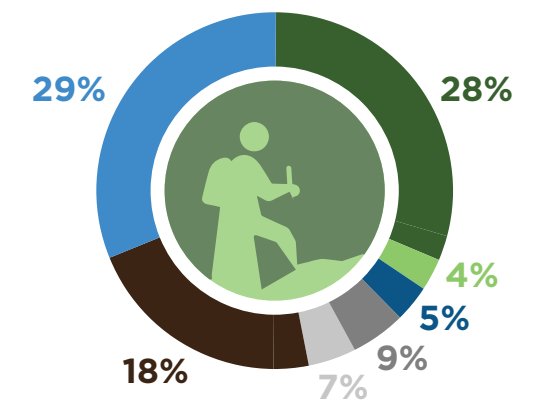
2017 FINANCIAL REPORT

FY 7.1.16 - 6.30.17



REVENUE

- **DONOR CONTRIBUTIONS** \$467,584
- **FUNDRAISING EVENTS (NET)** \$107,649
- **GRANTS & OTHER INCOME** \$76,077
- **PROGRAM SERVICE REVENUE** \$75,664
- **BSRAD GRANT** \$558,973



EXPENSES

- **SPECIAL PROJECTS** \$400,897
- **HCR** \$55,746
- **FUNDRAISING** \$74,095
- **CAMP BIG SKY** \$122,462
- **GENERAL & ADMIN** \$95,167
- **PARKS** \$250,982
- **TRAILS** \$408,344

TOTAL NET ASSETS = \$3,894,994 as of 6.30.2017

A community is built on a foundation. Each community defines what cornerstones hold them up depending on where their values align. Each community's foundation is unique to their own population, and serves as the strength that keeps the community together, upright and ready to be built upon for decades to come. At the Big Sky Community Organization we are honored to serve as one of the cornerstones in the Big Sky community with over 93% of you utilizing our park and trail system regularly.

The following projects we completed this past year represent how our organization is slowly continuing to build brick after brick onto the cornerstone that began 19 years ago when BSCO was formed.

- Constructing 3 miles of connecting trails
- Purchasing 7.5 acres of critical open space
- Adding additional play structures and facilities in our parks for our youth
- Leading two master planning efforts for the future development and growth of parks, trails and recreation in our community

With almost two decades of building we have grown, changed, experienced great success and encountered several challenges. Throughout this time, our community of volunteers, donors, board members, staff and community partners have been the critical element to pave the way as we have slowly continued to build upon Big Sky's foundation. Reflecting on this past year, our organization experienced our most successful year of project completion, fundraising, volunteer engagement and organizational collaboration. We recognize this success comes at a critical time of growth and change in our community and attribute the success to all of you that generously give your time, money and skills. The investments you have made ultimately continue to build a strong foundation for our community.

Please join us in reflecting on the community we are building together and the work we have done this past year as you read through this report. From the bottom of our hearts, we as the staff and board of the Big Sky Community Organization are honored to serve all of you as we continue to build a community together that we can be proud of for generations to come.

Sincerely,

Ciara Wolfe
Executive Director

Al Malinowski
Chair, Board of Directors



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Al Malinowski	Chair
Tom Owen	Vice Chair
Jeff Butterworth	Secretary
Michelle Horning	Treasurer
Mark Cone	Director
Warren Cook	Director
Herb Davis	Director
Jim Jones	Director
Kate Ketschek	Director
Tallie Lancey	Director
Trever McSpadden	Director
Lindsay Owens	Director
Barb Rooney	Director

STAFF

Ciara Wolfe	Executive Director
Kristy Burt	Camp Director
Chris Corona	Assistant Camp Director
Leisha Folley	Operations Manager
Scott Hoeksema	Asset Manager
Adam Johnson	Project Manager
Emily O'Connor	Project Manager
Shannon Odom	Outreach Coordinator
Richard Sandza	Lead Camp Staff
Jan Weber	HCR Coordinator

COMMITTEE MEMBERS

TRAILS Denise Wade - Chair • Christine Baker • Kevin Daily • Casey Folley • Ben Holst • Steve Johnson • Dean Nally • Jolene Romney • Dawn Smith • Sally Stilwill **PARKS** Margo Magnant - Chair • Julie Burgess • Jodi Daily • Ashley Harmer • Hilary Horvarth • Caleb Huger • Greg Lisk • Ethan Magnant • Chad Peterson • Dave Schwalbe • Brett Slehofer **HISTORIC CRAIL RANCH** Anne Marie Mistretta - Chair • Jan Bernards • Phyllis Breeden • Linda Meade **CAMP** Barbara Rowley - Chair • Polly Buotte • Suzanne Daugherty • Maggie Luchini • Liz McRae • Jennifer O'Connor **COMMUNITY CENTER** Matt Morris - Co-Chair • Mike Ducuennis • Ryan Hamilton • Britt Ide • Brad Lartigue • Casey Schwartz

THANK YOU FOR YOUR SUPPORT

\$50,000 +

Anonymous • BSRAD • Lone Mountain Land Company • Simkins Holdings LLC • Yellowstone Development LLC

\$10,000- \$49,000

Anonymous • Big Sky Owners Association • Bud the Wonder Dog • Dept of Fish Wildlife & Parks • Folley Family Foundation • Moonlight Community Foundation • Yellowstone Club Community Foundation

\$5,000- \$9,999

Big Sky Build • Big Sky Resort • Corey & Karen Bronstein • Brouman Properties LLC • Mark & Catherine Cone • Mary Lou Cook • Warren & Brammie Cook **Delzer Diversified** • Earth Elements • Deborah Edgcomb • Howard & Sarah Hewitt • **Kevin Kusto** • Lone Mountain Ranch • Alan & Danielle McClain PRG Group • Thomas Reeves & Kay Yanacheck • Mike & Andrea Scholz • Robert & Dana Smith • Spanish Peaks Community Foundation • Town Center Owners Association Inc • West Fork Meadows Owners' Association • Yellowstone Mountain Club LLC

\$1,000-\$4,999

American Land Title • Keith & Katherine Anderson • **Anderson Zurmuehlen & Co. P.C.** • Anonymous • Michael & Susan Arneson • Shelly Belmont & Clay Lorinsky • Big Sky Conoco • **Big Sky Landscaping & Irrigation LLC** • Big Sky PTO • Big Sky Western Bank • **Johanne Bouchard** • Loren & Jill Bough • Bozeman Area Community Foundation • Bozeman Health Group • Centre Sky Architect • John & Amy Cholnoky • Cornerstone Management Services • Douglas & Catherine Devries • Dick Anderson Construction • Michael & Bennette Dragutsky • Tim & Kristin Drain • Ron & Lori Duchesneau • First American Title • First Security Bank • Gallatin Alpine Sports • Gallatin Canyon Womens Club • Debra Geiger & Eliot Crowley • Glore Fund • Stephen & Diana Goldberg • Hammond Property Management • Mark Harrington • Donald & Joanne Haltner • Daniel & Diana Henry • Scott & Carolyn Heppel • Phil Hess & Natalie Osborne • Highline Partners • Lee & Michelle Horning • **Kenyon Noble** • Buck & Helen Knight • Kiv & Cynthia Kunkel • Sandford & Kathleen Kunkel • Michael & Roxy Lawler • Thomas Leonard & Martha Crocker • Cathy & Jim Mannos • Meadow Village Condo Owner Association • Jason & Karin Mittelstaedt • Montana Community Foundation • Montana Lodging & Hospitality Association • NorthWestern Energy • On Site Management Inc • John & Martha Overholt • Mercedes Piper • Ronnie & Janice Randall • John & Jolene Romney • Brad & Aida Sawyer • Stahly Engineering & Associates • Sally Stilwill • Teton Heritage Builders • Robert & Barbara Vanyo • Benton Wheeler • **Wonderbuild.com**

*Donors in **bold** are in kind donations

\$0-\$999

Adams Family • James & Anna Allen • Chad & Kristy Allison • Martha Amongero • Anonymous • Don Backstrom • Seth & Nicole Barker • Stephen Barry & Cary O'Donnell • Constance Barton • Ray & Lydia Bartoszek • Tom & Sue Beattie • Beehive Basin Brewery • James & Yvonne Bell • Jim & Jan Bernards • Big Sky Sotheby's International Realty • Michael Bing & Katherine Grumstrup • John & Lori Bishop • Blue Ribbon Builders Inc • Kent & Laura Born • Melissa Botha • Heidi Bowman • Virginia Braun • William & Phyllis Breeden • Roger & Carolynn Brislaw • David Broederdorf • Broken Spoke Bar & Grill • April Broyles • Kevin & Heather Budd • Ania Bulis • Woody Burt • Kevin & Dr. Carol Callahan • Linsay Carlson • Charles & Misiel Conlan • Audrae Coury • Tim Cyr & Cathy Gorman • Tory Cyr • Marcus & Patty Dash • Herb & M'Lee Davis • Steven Dawson & Stephanie McMahon • John Dobson & Nici Singletary • Mark & Julie Douglass • Charles & Sandra Dreisbach • Tom & June Lowery • Brittany Eilers • William & Cathleen Ellgeda • John & Janet Ethen • Dick & Sherrie Fast • Michael & Donna Ferris • Jason & Erika Frounfelker • Pete & Laurie Furuseth • Gallatin Highlands Owners Assoc • Mark & Marla Ganoom • David & Marianne Gasser • George & Elsie Geiser • Ian Gilmore • Stuart & Mindy Goldberg • Margaret Good • Taylor & Jenna Graham • Greenberg Foundation • Jake & Katie Grimm • Dennis & Mary Grundman • Ryan & Jill Hamilton • W.R. Hamm • Harold W. Sweatt Foundation • Gloria Hassman • John & Joan Heimsch • Brett Heineman • Gary & Ginna Hermann • Wayne & Marilyn Hill • Marilyn & B.W. Perk Hoecker • Joan Hoff • Nicole Hogan • Denny Holder & Barb Rooney • Mark & Mary Hollister • Dave & Kathryn House • Sian Hunter & Randy Erlenbach • Darren & Kori Hurlley • Britt & Alexander Ide • Mitch & Mary Immenschuh • In Memory of Mark Robin • Jill Jackson • Monte & Nancy Johnson • JeNelle Johnson & Fred Orgas • Steve & Jeanne Johnson • Courtney Jones • Jim Jones • Steven & Carolyn Jones • Tobin & Susan Jones • Bud & Marjie Jordan • James & Cynthia Jorgenson • Bob & Sharon Huntley • Kahn • Ken & Barbara Kaufman • Edward & Kathryn Kenwood • Frank & Kristin Kern • Robert & Patricia Kimmel • Markus & Kay Kirchmayr • JC & Marjorie Knaub • Robert & Kathleen Kolscher • Lance & Sheila Krieg • J. Parker & Claire Kurlinski • Ronald & Nancy Kurz • David & Debby Kvam • Tiffany Lach • Sal & Carol LaLani • Stephen & Debra Lamont • Janet Lampe • Pat Lapekas • Darius & Cynthia Larsen • Wayne & Flora Lee • John & Margaret Leeper • Les & Terye Loble • Al & Jane Lockwood • Chris Lohss • Harry & Norma Longwell • John & Patricia Loomis • Chris & Connie Lunt • Kenneth Lyons & Roberta Adair • Karen Macklin & Don Mattusch • William & Kim Madison • Al & Kris Malinowski • Frank & Johanne Martino • Richard & Elizabeth Maus • James & Barbara Mayer • Mark & Pamela McCurley • James & Regina McGregor • McGuire Family Foundation • John & Carol McGuire • Jennifer McNally • Rob & Liz McRae • Linda Meade & John Luechtfeld • Gerald & Anne Marie Mistretta • Ty & Pride Moline • Chris & Twila Moon • Matt & Heather Morris • Guida Mosca & Maria Bruschi • Sally Moskol • Victor & Kathleen Mossotti • **Mountain Home Electric** • Amanda Muller • Patrick & Eleanor Nolan • Robert & Jana Norton • Barry Nudel • Duncan & Eva Patten • Dave & Callie Pecunies • Charles & Lynn Pierce • Blaine Adams & Patrick Falcon • Frederick Quirsfeld & Linda Campbell • Steven & Jacquie Rager • Steve & Marie Rapp • Carly Redberg • Rodney & Pamela Rempt • Janet & Steven Reynolds • Bob & Patty Rhea • **Ridgeline Computer Solutions Inc** • Barbara Rowley & Taylor Middleton • Tim & Sally Ryan • Chris & Acra Samuels • James & Kathleen Scott • Jerry & Pat Scott • Joel & Patty Scrafford • Stephen Shick • Steve & Sabrina Sigourney • Craig Smit • Amy Smith • Greg & Almida Smith • Rick Smith & Dolores Farlow • Southfork Homeowners Association Phase I • Cindy Stahnke • Betty Steffens • Dennis & Debbie Stoner • Jeff & Karen Strickler • Kevin & Jane Stump • Stephen & Jane Sutton • Carolyn Taylor • The Cave • Michael Thomas • Jeff & Ann Thompson • Paige Thompson • Jane Yates Upshaw • Randy & Beth Van Horn • Lauren Visser • Dan & Denise Wade • Rachel Waldow • Gary Walton • Dewitt & Jane Ward • Dan & Joy Warnick • Joel & Deborah Weinberg • Jeffrey & Mand Welles • Brian & Mary Wheeler • Robert White • Mike & Ciara Wolfe • Larry & Carol Woodard • Yoga Stone LLC • Thomas Young

GIFT DONATIONS

Alberto's • Amangani Resort • Architect's Wife • Arts Council of Big Sky • Beehive Basin Brewery • Big Sky Blooms • Big Sky Landscaping • Big Sky Resort • Bliss RV! • Boyne Resorts • Bryan & Linda Guillot • Bucks T-4 • ByWom Bistro and Catering • Chef Lizzie Peyton • Compass Café • Copper Whiskey Bar & Grill • Dan Egan Ski Camp • East Slope Outdoors • El Western Cabins & Lodges • Ennon Williams • Enoteca Wine Bar • Erika and Co. • Everett's 8800 • Forage Bistro & Lounge • Gary & Yucca Rieschel • Grand Targhee Resort • Grizzly Outfitters • Grizzly Wolf Discovery Center • Hank Kashiwa • Heather Rapp Art • Historic Crail Ranch Conservators • Horn & Cantle • Hungry Moose Market • Kevin & Kimbie Knobbe • Lone Mountain Land Company • Lone Mountain Ranch • Lone Peak Brewery • Lone Peak Cinema • Lotus Pad • Mark & Catherine Cone • Michaelangelo's • Montage Resorts • Montana Backcountry Adventures • Mountain Sky Guest Ranch • National Museum of Wildlife Art • Nova Café • Olive B's Bistro • Ousel & Spur • Outlaw Partners • Palate • Patricia Bauchman Photography • Pecunies Media Photography • Plonk • Rachel Warner Art • Rainbow Ranch Lodge • Rhinestone Cowgirl • Santosha Wellness Center • Scissorsbills • Shedhorn Grill • Shelly Belmont Jewelry • Ski Butlers • Spanish Peaks Mountain Club • Stacy & Eric Ossorio • Studio AV • The Cave • The Kern Family • The Lark Hotel • The Reserve at Moonlight Basin • The Tea & Spice Exchange • Warren Miller Performing Arts Center • Western Art Forum • Willies Distillery • Wrap Shack • Yellowstone Club • Yeti Dogs

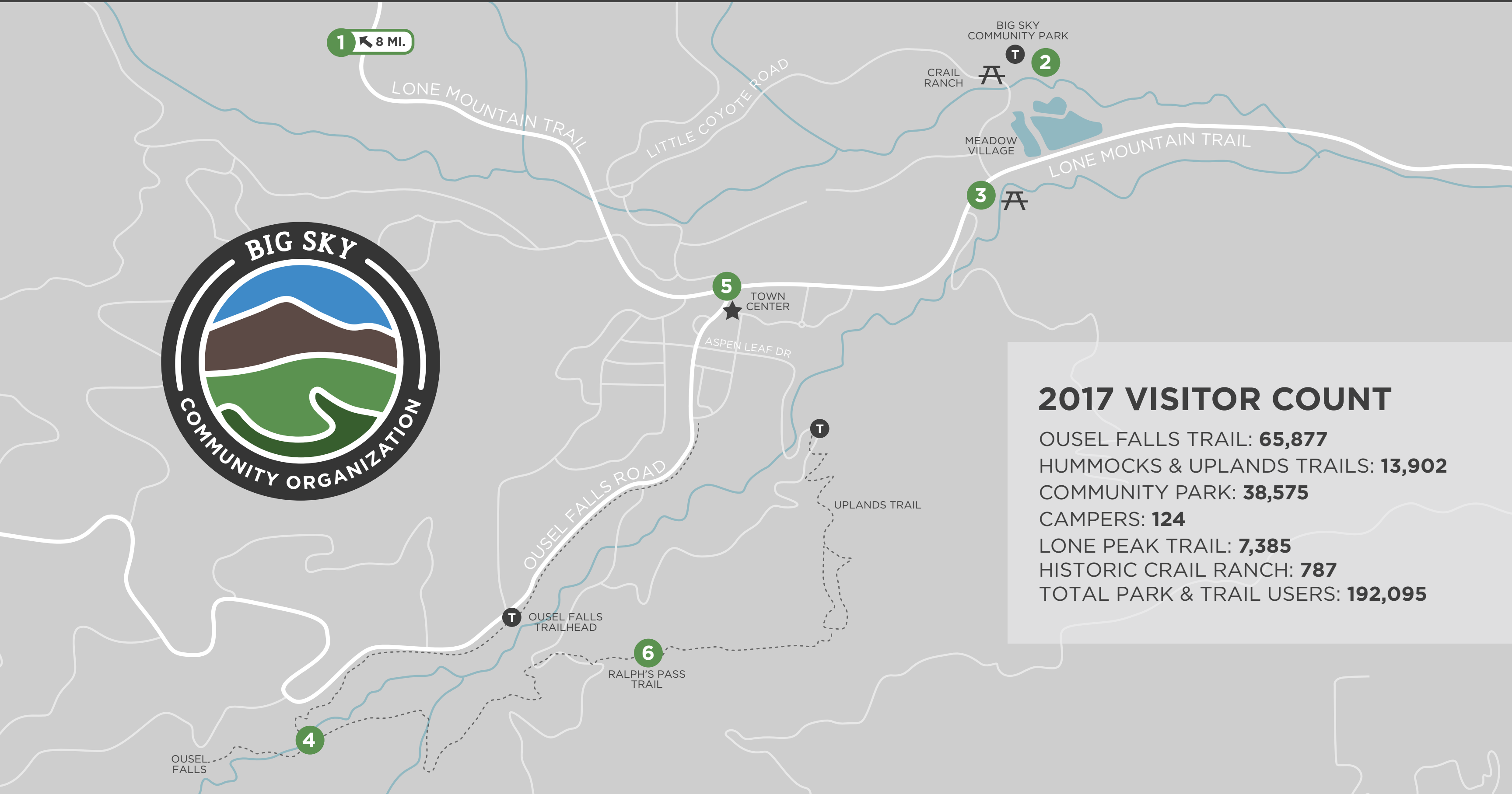
1 PURCHASED 7.5 ACRES OF CRITICAL OPEN SPACE AT **THE BEEHIVE BASIN TRAILHEAD**



2 INSTALLED AN ADDITIONAL YURT TO INCREASE CAMPERS WE CAN SERVE AT **CAMP BIG SKY**



3 CONSTRUCTED A 580 SQ FT TREE FORT IN **KIRCHER DISCOVERY PARK**



T TRAILHEAD **A** PARK **★** BSCO OFFICE **---** TRAIL

4 **BUILT THE RALPH'S PASS CONNECTOR**
A 0.3 MILE TRAIL CONNECTING YELLOW MULE TO RALPH'S PASS



5 INSTALLED PEDESTRIAN & TRAFFIC SIGNALS ON **LONE MOUNTAIN TRAIL & OUSEL FALLS RD**



6 **CONSTRUCTED RALPH'S PASS**
2.7 MILES OF CONNECTING TRAIL BETWEEN OUSEL FALLS TRAIL AND UPLANDS TRAIL

